

FUND- 4
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	122	24	1	1	148	567	716	1034	1750	
SEQ 1		122	24		1	148	567	716	1034	1750	
K-12 BASC,W/ESE 113		313	94	162	299	17	698	2188	3774	4743	
SEQ 3		313	94	162	299	17	698	2188	3774	4743	
VOCATIONAL 6-12 300		78	15	271	426	1972	1818	4583	1054	5637	
SEQ 4		78	15	271	426	1972	1818	4583	1054	5637	
TOTAL FOR FEPP		515	135	434	727	17	2670	4499	9073	3057	12131
FOOD SERVICE TRANSPORTATION											

91

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1531	6400 INSTR STAFF TRAINING	1247	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	1791	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMTN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	2

FUND- 4
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1321	273	102	573	109	3073	5454	8715	14169	9745	23915
SEQ 1		1321	273	102	573	109	3073	5454	8715	14169	9745	23915
ESOL	130	28	5	2	12	2	66	118	189	308	212	520
SEQ 2		28	5	2	12	2	66	118	189	308	212	520
4-8 BASIC, W/ESL	112	61396	19762	1288	3008	174	6574	92206	26133	118339	7478	125818
SUPPORT LEVEL 5	255	1084	349	22	53	3	116	1629	461	2090	132	2222
SEQ 3		62481	20112	1311	3061	177	6690	93835	26595	120430	7610	128041
TOTAL FOR FEFP		63831	20391	1415	3647	290	9831	99408	35500	134908	17568	152477
FOOD SERVICE												
TRANSPORTATION												
									172401			10026
									59			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8821	6400 INSTR STAFF TRAINING	12975	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	13686	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMTN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	16

FUND- 4
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	128548	33753	38538	5954	111	31756	238662	38984	277646	18986	296632
4-8 BASIC	102	66734	17517	23953	3700	69	19737	131712	24230	155942	11800	167743
SEQ 1		195283	51270	62491	9654	180	51493	370374	63214	433589	30786	464375
ESOL	130	8146	2140	1035	159	2	853	12339	1047	13387	510	13897
SEQ 2		8146	2140	1035	159	2	853	12339	1047	13387	510	13897
K-3 BASIC, W/ESH	111	67706	19640	19532	7445	195	20063	134583	42008	176591	12082	188673
4-8 BASIC, W/ESH	112	63937	18014	12787	4874	127	13135	112876	27501	140378	7909	148288
SEQ 3		131643	37654	32319	12320	322	33199	247460	69510	316970	19992	336962
TOTAL FOR FEFP		335073	91066	95846	22134	506	85546	630174	133772	763946	51288	815235
FOOD SERVICE TRANSPORTATION								311242 11529				8912

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30553	6400 INSTR STAFF TRAINING	48377	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	54822	7400 FACILITIES ACQ-COMSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMTN. TECH. SERVICES	
				6300 INSTR. TECH. SERVICES	19

FUND- 4
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	36	7	1	15	3	52	116	325	441	272	713
4-8 BASIC	102	112	23	3	47	9	159	355	992	1347	830	2178
9-12 BASIC	103	207	42	5	86	17	293	653	1827	2481	1529	4011
SEQ 1		356	73	10	149	29	505	1125	3145	4270	2632	6902
ESOL	130	7	1		3		10	22	63	86	53	139
SEQ 2		7	1		3		10	22	63	86	53	139
4-8 BASIC, W/ESE	112	15672	5051	216	501	23	980	22446	9070	31516	1019	32535
K-12 BASC, W/ESE	113	21597	6961	298	690	32	1351	30933	12573	43506	1404	44911
SUBPORT LEVEL 4	254	101922	32866	1089	2524	120	4940	143465	45841	189306	5132	194439
SUBPORT LEVEL 5	255	39477	12737	227	527	25	1032	54027	9533	63561	1072	64633
SEQ 3		178670	57618	1831	4244	201	8305	250872	77019	327891	8628	336519
VOCATIONAL 6-12	300	50	10	153	258	3	1173	1650	1248	2898	595	3494
SEQ 4		50	10	153	258	3	1173	1650	1248	2898	595	3494
TOTAL FOR FEFF		179084	57704	1995	4655	235	9995	253671	81476	335147	11909	347057
FOOD SERVICE									5324			1536
TRANSPORTATION									36			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 15391 6400 INSTR STAFF TRAINING 9592 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 54173 7300 SCHOOL ADMINISTRATION 2310 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8200 ADMIN TECH SERVICES

6500 INSTR. TECH. SERVICES 8

FUND- 4
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	527	109	14	220	43	748	1664	2109	3774	3893	7667
4-8 BASIC	102	348	72	9	145	28	494	1099	1393	2493	2571	5065
SEQ 1		876	181	24	366	72	1242	2764	3503	6268	6465	12733
K-3 BASIC, W/ESSE	111	25259	8127	579	2381	80	2984	39412	19099	58511	3431	61942
4-8 BASIC, W/ESSE	112	9109	2918	477	1964	66	2462	16998	15755	32754	2830	35585
SEQ 3		34369	11046	1057	4345	146	5446	56411	34854	91265	6261	97527
TOTAL FOR FEFP		35245	11227	1081	4711	219	6688	59175	38358	97534	12726	110260
FOOD SERVICE												
TRANSPORTATION												
									87232			6078

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21371	6400 INSTR STAFF TRAINING	5714	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	11260	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11

FUND- 4
 SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	80229	20970	32579	11429	47	23487	168743	24577	193321	12120	205442
4-8 BASIC	102	85806	22463	25695	9014	37	18524	161542	19384	180926	9559	190486
SEQ 1		166036	43434	58275	20443	84	42011	330285	43962	374248	21680	395928
ESOL	130	3686	937	8223	2884	11	5928	21673	6203	27877	3059	30937
SEQ 2		3686	937	8223	2884	11	5928	21673	6203	27877	3059	30937
K-3 BASIC, W/ESE	111	72613	22162	18111	8786	101	15678	137454	33023	170477	8570	179048
4-8 BASIC, W/ESE	112	53804	14542	11807	5728	66	10221	96170	21529	117700	5587	123287
SUPPORT LEVEL	5	255	27	98	47	85	85	350	179	530	46	576
SEQ 3		126508	36732	30018	14562	168	25985	233975	54732	288708	14204	302912
TOTAL FOR FEPP		296231	81104	96516	37890	265	73925	585935	104899	690834	38944	729778
FOOD SERVICE TRANSPORTATION									235948 8021			6208

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	25928	6400 INSTR STAFF TRAINING	37518	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	41437	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	14

FUND- 4
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	55332	14517	27501	2867	48	17652	117920	23643	141564	12351	153915
4-8 BASIC	102	67816	17809	19971	2082	35	12818	120534	17169	137703	8969	146673
SEQ 1		123149	32327	47473	4950	83	30470	238454	40813	279268	21320	300588
ESOL	130	2149	564	782	81	1	502	4081	672	4753	351	5105
SEQ 2		2149	564	782	81	1	502	4081	672	4753	351	5105
K-3 BASIC, W/ESL	111	32684	8650	17698	5054	111	16594	80793	31257	112051	9392	121443
4-8 BASIC, W/ESL	112	43059	11377	17084	4879	107	16019	92527	30174	122701	9067	131768
SUPPORT LEVEL 4	254	15674	4149	8783	2508	55	8235	39407	15513	54921	4661	59582
SUPPORT LEVEL 5	255	6910	1829	3872	1105	24	3630	17372	6838	24211	2054	26266
SEQ 3		98328	26006	47438	13547	298	44480	230100	83784	313884	25176	339061
TOTAL FOR FEFP		223627	58898	95694	18579	383	75452	472636	125269	597906	46848	644755
FOOD SERVICE												
TRANSPORTATION												
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.												
6100 PUPIL PERSONNEL			33353	6400 INSTR STAFF TRAINING			36579	7700 CENTRAL SERVICES				
6200 INSTRUCTIONAL MEDIA				7300 SCHOOL ADMINISTRATION				7900 OPERATION OF PLANT				
6300 INSTR & CURR DEVLPMNT			55320	7400 FACILITIES ACQ-CONSTR				8100 MAINTENANCE OF PLANT				
								8200 ADMIN. TECH. SERVICES				
								6500 INSTR. TECH. SERVICES			16	

FUND- 4
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	4107	851	115	1716	341	5820	12952	16416	29368	30292	59661
SEQ 1		4107	851	115	1716	341	5820	12952	16416	29368	30292	59661
ESOL	130	95	19	2	40	7	135	302	382	684	706	1391
SEQ 2		95	19	2	40	7	135	302	382	684	706	1391
K-12 BASC,W/ESE 113		4552	1358	2318	5451	321	11195	25197	40875	66073	13730	79803
SUPPORT LEVEL 5 255		3692	1186	106	250	14	514	5764	1877	7642	630	8272
SEQ 3		8244	2545	2424	5701	335	11709	30962	42752	73715	14360	88076
VOCATIONAL 6-12 300		515	105	1563	5671	207	20638	28702	10398	39100	6069	45170
SEQ 4		515	105	1563	5671	207	20638	28702	10398	39100	6069	45170
TOTAL FOR FEFP		12963	3522	4106	13129	891	38305	72918	69950	142869	51429	194299
FOOD SERVICE									711724			
TRANSPORTATION									539			30297

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20079	6400 INSTR STAFF TRAINING	23774	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	26046	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	49

FUND- 4
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	771	159	21	322	64	2434	5059	7493	5692	13185
4-8 BASIC	102	451	93	12	188	37	1424	2960	4384	3330	7715
SEQ 1		1223	253	34	511	101	3858	8019	11877	9023	20901
ESOL	130	46	9	1	19	3	146	304	451	343	794
SEQ 2		46	9	1	19	3	146	304	451	343	794
K-3 BASIC, W/ESE	111	2972	908	1068	3568	148	14295	27837	42132	6328	48461
4-8 BASIC, W/ESE	112	1341	409	482	1610	66	6449	12559	19009	2855	21864
SEQ 3		4314	1318	1550	5178	214	20744	40396	61141	9183	70325
TOTAL FOR FEFP		5584	1581	1586	5709	320	24749	48721	73471	18550	92021
FOOD SERVICE TRANSPORTATION								170817		8861	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 18976
- 6200 INSTRUCTIONAL MEDIA 7300
- 6300 INSTR & CURR DEVLPMNT 16515
- 6400 INSTR STAFF TRAINING 13213
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	571	118	16	238	47	809	1801	2283	4084	4212	8297
4-8 BASIC	102	522	108	14	218	43	740	1648	2089	3737	3855	7593
SEQ 1		1094	226	30	457	90	1550	3449	4372	7822	8068	15890
ESOL	130	2			1		3	8	11	20	20	40
SEQ 2		2			1		3	8	11	20	20	40
K-3 BASIC, W/ESE	111	1689	504	860	3546	119	4185	10905	21080	31986	5096	37082
4-8 BASIC, W/ESE	112	1082	322	550	2270	76	2679	6982	13496	20479	3263	23742
SEQ 3		2771	827	1411	5817	195	6864	17888	34577	52465	8359	60825
TOTAL FOR FEPP		3868	1054	1442	6276	286	8418	21347	38960	60307	16448	76756
FOOD SERVICE									116589			
TRANSPORTATION									52			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16576	6400 INSTR STAFF TRAINING	7336	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	15033	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14

FUND- 4
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	668	138	18	279	55	947	2107	4288	6395	4929	11324
4-8 BASIC	102	457	94	12	191	38	648	1443	2938	4381	3376	7758
SEQ 1		1126	233	31	470	93	1596	3551	7226	10777	8305	19083
K-3 BASIC, W/ESSE	111	198548	64053	1402	5566	152	6399	276123	29217	305341	6500	311841
4-8 BASIC, W/ESSE	112	64319	20730	972	3861	105	4439	94429	20269	114698	4509	119208
SUPPORT LEVEL 4	254	46209	14910	242	961	26	1105	63456	5046	68502	1122	69625
SUPPORT LEVEL 5	255	34858	11249	142	564	15	649	47480	2964	50445	659	51104
SEQ 3		343936	110945	2759	10954	299	12594	481489	57498	538988	12792	551780
TOTAL FOR FEFP		345063	111178	2791	11425	392	14190	485041	64724	549765	21098	570864
FOOD SERVICE									114317			
TRANSPORTATION									74			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	27783	6400 INSTR STAFF TRAINING	13918	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT	23005	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17

FUND- 4
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	731	151	20	305	60	1036	2305	2922	5228	5392	10621
9-12 BASIC	103	1346	279	37	562	111	1907	4245	5380	9625	9928	19554
SEQ 1		2077	430	58	867	172	2944	6550	8303	14854	15321	30175
ESOL	130	9	1		3		12	28	36	65	67	132
SEQ 2		9	1		3		12	28	36	65	67	132
4-8 BASIC, W/ESE	112	30726	9868	1089	3321	150	5281	50437	21959	72397	6450	78847
K-12 BASIC, W/ESE	113	34627	11121	1227	3743	170	5952	56842	24747	81590	7269	88859
SUPPORT LEVEL 5	255	1206	387	42	130	5	207	1979	861	2841	253	3094
SEQ 3		66560	21377	2359	7194	326	11441	109260	47569	156829	13973	170802
VOCATIONAL 6-12	300	197	40	598	3325	182	11530	15874	3980	19855	2323	22178
SEQ 4		197	40	598	3325	182	11530	15874	3980	19855	2323	22178
TOTAL FOR FEFP		68844	21850	3016	11391	682	25928	131714	59890	191604	31685	223290
FOOD SERVICE									540041			540041
TRANSPORTATION									262			262

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 20639 6400 INSTR STAFF TRAINING 14009 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 25213 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES

28

FUND- 4
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	93009	24424	34749	4117	49	21526	177877	29580	207457	12521	219979
4-8 BASIC	102	12812	3348	22318	2644	31	13825	54980	18998	73978	8042	82020
SEQ 1		105822	27773	57068	6762	80	35351	232857	48578	281436	20564	302000
ESOL	130	7369	1935	2436	288	3	1509	13543	2073	15617	877	16494
SEQ 2		7369	1935	2436	288	3	1509	13543	2073	15617	877	16494
K-3 BASIC, W/ESE	111	60307	17218	19938	5997	108	16483	120054	41285	161340	9149	170490
4-8 BASIC, W/ESE	112	30669	8852	11540	3471	62	9540	64137	23896	88034	5296	93330
SEQ 3		90977	26071	31478	9468	171	26024	184192	65182	249374	14446	263820
TOTAL FOR FEPP		204169	55779	90983	16519	255	62885	430593	115834	546427	35888	582316
FOOD SERVICE									327896			
TRANSPORTATION									8070			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	35568	6400 INSTR STAFF TRAINING	40881	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	39371	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	13

FUND- 4
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	2323	481	65	970	192	3292	7326	11584	18911	17136	36047
SEQ 1		2323	481	65	970	192	3292	7326	11584	18911	17136	36047
ESOL	130	29	6		12	2	42	94	148	243	220	463
SEQ 2		29	6		12	2	42	94	148	243	220	463
K-12 BASC,W/ESE	113	147204	47413	2402	6825	332	14993	219173	50833	270006	14226	284233
SUPPORT LEVEL 4	254	6250	2011	144	409	19	900	9736	3052	12789	854	13643
SUPPORT LEVEL 5	255	3677	1183	84	241	11	529	5729	1796	7525	502	8027
SEQ 3		157133	50608	2631	7477	364	16424	234638	55682	290320	15584	305904
VOCATIONAL 6-12	300	322	66	979	2291	192	22032	25884	6810	32694	3801	36496
SEQ 4		322	66	979	2291	192	22032	25884	6810	32694	3801	36496
TOTAL FOR FEPP		159809	51162	3676	10751	752	41791	267943	74226	342169	36741	378911
FOOD SERVICE									630191			
TRANSPORTATION									2249			16616

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 26212 6400 INSTR STAFF TRAINING 19817 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 28163 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES 8500 INSTR. TECH. SERVICES 32

FUND- 4
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1421	294	99	613	118	3119	5667	8840	14508	10486	24995
SEQ 1		1421	294	99	613	118	3119	5667	8840	14508	10486	24995
ESOL	130	13	2		5	1	29	53	83	136	98	234
SEQ 2		13	2		5	1	29	53	83	136	98	234
4-8 BASIC, W/ESL	112	73395	23622	2685	4001	216	10279	114201	27964	142165	9246	151412
SUPPORT LEVEL 4	254	41660	13443	290	432	23	1110	56959	3021	59981	999	60980
SUPPORT LEVEL 5	255	14099	4546	207	308	16	793	19972	2158	22131	713	22845
SEQ 3		129156	41612	3182	4743	256	12183	191134	33144	224279	10959	235238
TOTAL FOR FEFP		130591	41910	3283	5362	375	15332	196855	42068	238924	21544	260468
FOOD SERVICE									443307			
TRANSPORTATION									61			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	7840	6400 INSTR STAFF TRAINING	14500	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	19709	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	19

FUND- 4
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	800	165	22	334	66	2524	3199	5724	5904	11628
4-8 BASIC	102	556	115	15	232	46	1755	2225	3981	4106	8087
SEQ 1		1357	281	38	567	112	4280	5425	9705	10010	19715
ESOL	130	2			1		9	11	21	22	43
SEQ 2		2			1		9	11	21	22	43
K-3 BASIC, W/ESSE	111	97358	31393	868	3957	120	139762	17319	157082	5146	162229
4-8 BASIC, W/ESSE	112	61418	19794	743	3384	102	90631	14813	105444	4401	109846
SUPPORT LEVEL 4	254	5769	1860	43	198	6	8183	869	9053	258	9311
SEQ 3		164546	53048	1655	7540	229	238577	33002	271580	9806	281386
TOTAL FOR FEFP		165907	53330	1693	8108	342	242866	38439	281306	19839	301146
FOOD SERVICE TRANSPORTATION								130984		9390	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11886	6400 INSTR STAFF TRAINING	8899	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	17636	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17

FUND- 4
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	9246	2103	99	607	116	14242	8793	23035	10383	33419
SEQ 1		9246	2103	99	607	116	14242	8793	23035	10383	33419
ESOL	130	357	81	3	23	4	550	339	890	401	1291
SEQ 2		357	81	3	23	4	550	339	890	401	1291
K-3 BASIC, W/ESE	111	37	11	1	4	221	67	35	102	10	112
4-8 BASIC, W/ESE	112	70886	22472	1624	4387	9399	108991	31525	140517	9456	149974
K-12 BASIC, W/ESE	113	81	25	3	10	22	144	75	219	22	242
SUPPRT LEVEL 4	254	18514	5961	63	170	8	25082	1223	26305	366	26672
SUPPRT LEVEL 5	255	12501	4022	55	150	7	17060	1082	18143	324	18467
SEQ 3		102021	32493	1749	4723	238	10119	33942	185288	10181	195469
TOTAL FOR FEFP		111625	34678	1852	5355	359	12268	43075	209214	20966	230180
FOOD SERVICE								355138		9522	
TRANSPORTATION								53			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10415	6400 INSTR STAFF TRAINING	14332	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	18309	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	18

FUND- 4
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	1444	299	106	625	119	4724	9255	13979	10655	24635
SEQ 1		1444	299	106	625	119	2127	9255	13979	10655	24635
ESOL	130	1					2	9	13	10	24
SEQ 2		1					2	9	13	10	24
4-8 BASIC, W/ESL	112	11080	3510	1419	2888	192	6760	25853	59508	8251	67760
SUPPORT LEVEL 4	254	27	8	14	29	1	69	151	494	84	578
SUPPORT LEVEL 5	255	4	1	2	4		11	24	80	13	94
SEQ 3		11112	3520	1436	2923	195	6840	26028	60083	8349	68433
TOTAL FOR FEFP		12559	3820	1543	3548	315	8970	30757	74076	19016	93093
FOOD SERVICE TRANSPORTATION								452800			9537

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14666	6400 INSTR STAFF TRAINING	13619	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	15015	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17

FUND- 4
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	5857	1338	18	3311	54	928	11508	4869	16377	4831	21208
4-8 BASIC	102	3243	740	10	1833	30	514	6372	2696	9068	2675	11743
SEQ 1		9101	2079	28	5145	84	1442	17881	7565	25446	7506	32952
ESOL	130	97	22		55		15	191	81	272	80	353
SEQ 2		97	22		55		15	191	81	272	80	353
K-3 BASIC, W/ESE 111		24483	7744	457	2932	63	2793	38475	15124	53600	2710	56311
4-8 BASIC, W/ESE 112		24601	7769	494	3168	68	3018	39120	16340	55461	2928	58389
SEQ 3		49085	15514	952	6100	131	5811	77596	31465	109061	5639	114701
TOTAL FOR FEPP		58283	17616	981	11301	217	7269	95669	39111	134781	13226	148007
FOOD SERVICE TRANSPORTATION									137413 38		7110	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17963	6400 INSTR STAFF TRAINING	10993	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	10142	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	12

FUND- 4
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	2869	594	80	1198	238	9048	11469	20518	21163	41681
SEQ 1		2869	594	80	1198	238	9048	11469	20518	21163	41681
ESOL	130	11	2		4		36	46	83	86	170
SEQ 2		11	2		4		36	46	83	86	170
K-3 BASIC, W/ESL	111	6	1		1		8	11	10	4	10
4-8 BASIC, W/ESL	112	48	15		1		70	11	81	4	86
K-12 BASIC, W/ESL	113	157649	50789	2327	6128	322	229575	38334	267910	13783	281693
SUPPORT LEVEL 4	254	1764	568	26	68	3	2568	428	2997	154	3152
SUPPORT LEVEL 5	255	11403	3673	168	443	23	16605	2772	19378	996	20375
SEQ 3		170870	55048	2522	6642	349	248828	41549	290378	14939	305317
VOCATIONAL 6-12	300	486	99	7900	5824	517	60616	9824	70440	5734	76175
SEQ 4		486	99	7900	5824	517	60616	9824	70440	5734	76175
TOTAL FOR FEFP		174239	55746	10503	13671	1106	318531	62889	381421	41924	423345
FOOD SERVICE								627768			24370
TRANSPORTATION								3409			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17174	6400 INSTR STAFF TRAINING	18602	7700 CENTRAL SERVICES	
6200 INSTRUCIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	27075	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	38

FUND- 4
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	510	105	14	213	42	723	1609	3265	4874	3763	8637
4-8 BASIC	102	403	83	11	168	33	572	1273	2584	3858	2978	6837
SEQ 1		914	189	25	381	75	1295	2882	5849	8732	6742	15475
ESOL	130	6	1		2		9	21	44	66	51	117
SEQ 2		6	1		2		9	21	44	66	51	117
K-3 BASIC, W/ESSE	111	151767	48949	1132	7073	151	8259	217334	23899	241233	6497	247731
4-8 BASIC, W/ESSE	112	77138	24861	966	6032	129	7043	116170	20381	136552	5541	142093
SUPPRT LEVEL 4	254	24038	7748	272	1699	36	1983	35778	5740	41519	1560	43080
SUPPRT LEVEL 5	255	19926	6414	406	2535	54	2960	32298	8567	40865	2329	43195
SEQ 3		272870	87974	2777	17340	372	20246	401582	58589	460171	15929	476100
TOTAL FOR FEFP		273792	88165	2803	17725	449	21552	404486	64483	468970	22722	491693
FOOD SERVICE TRANSPORTATION									107939		7747	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

21608
28646

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

14210
7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

17

FUND- 4
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	39293	10307	31198	4008	90	16867	101766	24543	126310	9535	135845
4-8 BASIC	102	31051	8145	24654	3168	71	13329	80421	19395	99817	7535	107352
SEQ 1		70345	18453	55853	7176	162	30196	182188	43939	226127	17070	243198
K-3 BASIC, W/ESSE	111	75452	22848	20525	5597	129	13650	138202	31106	169309	8036	177345
4-8 BASIC, W/ESSE	112	59900	18376	13068	3563	82	8691	103682	19805	123487	5116	128604
SUPPORT LEVEL 4	254	731	216	272	74	1	181	1477	413	1890	106	1997
SEQ 3		136083	41440	33865	9235	213	22522	243362	51325	294688	13259	307948
TOTAL FOR FEFP		206429	59894	89719	16412	375	52719	425550	95265	520816	30330	551146
FOOD SERVICE TRANSPORTATION								236024			5844	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20715	6400 INSTR STAFF TRAINING	40178	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	34360	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11

FUND- 4
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	9351	2086	87	1303	259	5455	18543	12468	31011	23006	54018
SEQ 1		9351	2086	87	1303	259	5455	18543	12468	31011	23006	54018
ESOL	130	151	33	1	21	4	88	299	201	501	372	873
SEQ 2		151	33	1	21	4	88	299	201	501	372	873
K-12 BASC,W/ESE	113	272228	87593	2787	10091	337	21235	394273	40298	434571	14441	449013
SUPPORT LEVEL 4	254	58304	18769	515	1866	62	3927	83445	7453	90898	2670	93569
SUPPORT LEVEL 5	255	91786	29573	571	2068	69	4353	128422	8260	136683	2960	139644
SEQ 3		422320	135936	3874	14025	469	29516	606141	56012	662154	20073	682227
VOCATIONAL 6-12	300	751	166	3289	1959	187	18990	25345	5282	30627	3083	33711
SEQ 4		751	166	3289	1959	187	18990	25345	5282	30627	3083	33711
TOTAL FOR PEPP		432574	138223	7252	17309	920	54050	650330	73965	724295	46535	770831
FOOD SERVICE									625730			22970
TRANSPORTATION									371			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16980	6400 INSTR STAFF TRAINING	20732	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	36210	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	42

FUND- 4
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	815	168	22	340	67	1155	2571	5063	7634	6013	13647
4-8 BASIC	102	525	108	14	219	43	744	1657	3264	4922	3876	8799
SEQ 1		1341	277	37	560	111	1900	4228	8327	12556	9890	22446
ESOL	130	2			1		3	7	15	23	18	41
SEQ 2		2			1		3	7	15	23	18	41
K-3 BASIC, W/ESE	111	41203	13242	1280	6551	177	6185	68640	25610	94250	7585	101836
4-8 BASIC, W/ESE	112	10823	3457	772	3952	107	3731	22844	15450	38295	4576	42871
SUPPORT LEVEL 4	254	259	82	28	146	3	138	659	572	1231	169	1401
SUPPORT LEVEL 5	255	67	21	7	38	1	36	172	149	321	44	365
SEQ 3		52354	16803	2089	10687	289	10091	92316	41782	134099	12376	146475
TOTAL FOR FEFP		53698	17082	2127	11249	401	11995	96553	50125	146678	22284	168963
FOOD SERVICE									243741		9809	
TRANSPORTATION									62			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 13213 6400 INSTR STAFF TRAINING 14636 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 22256 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 19

FUND - 4
SCHL - 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					WATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	701	145	19	293	58	994	2212	4390	6602	5173	11776
4-8 BASIC	102	608	126	17	254	50	861	1917	3806	5723	4484	10207
SEQ 1		1309	271	36	547	108	1855	4129	8196	12326	9658	21984
ESOL	130	11	2		4		15	35	70	105	82	188
SEQ 2		11	2		4		15	35	70	105	82	188
K-3 BASIC, W/ESL	111	88349	28471	1138	5800	157	5586	129504	24377	153882	6744	160627
4-8 BASIC, W/ESL	112	69042	22249	889	4533	123	4385	101204	19050	120254	5270	125525
SEQ 3		157392	50720	2028	10333	281	9952	230708	43428	274137	12015	286152
TOTAL FOR FEPP		158713	50994	2065	10885	390	11824	234873	51695	286568	21756	308325
FOOD SERVICE TRANSPORTATION									248051 80			10621

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15650	6400 INSTR STAFF TRAINING	14417	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	21608	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	18

FUND- 4
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	1852	384	115	794	153	6003	10744	16748	13664	30412
SEQ 1		1852	384	115	794	153	6003	10744	16748	13664	30412
ESOL	130	14	3		6	1	46	84	131	106	237
SEQ 2		14	3		6	1	46	84	131	106	237
K-3 BASIC W/ESH	111	235	75	13	11	241	376	115	491	34	526
4-8 BASIC W/ESH	112	112732	36314	4155	3479	28	168567	34289	202856	10329	213185
SUPPORT LEVEL 4	254	16421	5292	485	406	12	23993	4005	27998	1206	29205
SUPPORT LEVEL 5	255	3586	1153	213	178		5742	1759	7501	530	8031
SEQ 3		132975	42836	4868	4076	283	198679	40169	238848	12100	250949
TOTAL FOR FEPP		134842	43223	4984	4877	438	204729	50997	255727	25872	281599
FOOD SERVICE TRANSPORTATION								366571 65		12353	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12584	6400 INSTR STAFF TRAINING	16628	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMT	21761	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	23

FUND- 4
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	78348	20563	29260	9579	58	25136	162945	44166	207111	14888	221999
4-8 BASIC	102	86245	22650	21369	6995	42	18357	155662	32255	187918	10873	198791
SEQ 1		164593	43213	50629	16574	100	43493	318607	76421	395029	25761	420790
ESOL	130	296	77	110	36		95	616	167	783	56	840
SEQ 2		296	77	110	36		95	616	167	783	56	840
K-3 BASIC, W/ESE	111	99646	27996	27293	12026	206	28805	195975	68583	264559	17407	281966
4-8 BASIC, W/ESE	112	66331	18357	13915	6131	105	14686	119528	34967	154496	8875	163371
SEQ 3		165978	46353	41209	18158	312	43492	315504	103550	419055	26282	445337
TOTAL FOR FEFP		330869	89645	91949	34769	413	87081	634728	180139	814868	52100	866968
FOOD SERVICE									161570			
TRANSPORTATION									11931			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30958	6400 INSTR STAFF TRAINING	89139	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	60022	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	18

FUND- 4
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	534	110	14	223	44	757	1686	2137	3823	3943	7767
4-8 BASIC	102	434	90	12	181	36	616	1371	1738	3109	3207	6317
SEQ 1		969	200	27	405	80	1374	3057	3875	6933	7151	14084
ESOL	130	7	1		2		10	22	28	50	52	103
SEQ 2		7	1		2		10	22	28	50	52	103
K-3 BASIC, W/ESE	111	17421	5578	3046	7345	134	6717	40243	19507	59751	5753	65504
4-8 BASIC, W/ESE	112	7610	2427	1907	4600	84	4206	20837	12216	33053	3603	36656
SUPPORT LEVEL 4	254	41791	13464	1897	4575	83	4184	65997	12150	78147	3583	81731
SUPPORT LEVEL 5	255	3412	1098	194	469	8	429	5613	1247	6861	367	7229
SEQ 3		70235	22569	7046	16990	311	15537	132691	45122	177813	13308	191122
TOTAL FOR FEFP		71212	22772	7074	17398	392	16921	135771	49026	184797	20512	205309
FOOD SERVICE TRANSPORTATION									375395		7743	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16465	6400 INSTR STAFF TRAINING	8610	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	23933	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES
				16

FUND- 4
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	29782	7809	22575	4008	33	73166	25705	98871	8524	107396
4-8 BASIC	102	56491	14836	18387	3264	27	100303	20936	121239	6942	128182
SEQ 1		86274	22646	40962	7272	60	16253	46641	220111	15467	235579
ESOL	130	128	33	97	17		38	110	426	36	463
SEQ 2		128	33	97	17		38	110	426	36	463
K-3 BASIC, W/ESE	111	54118	15339	27796	8122	158	121146	50181	171327	13341	184669
4-8 BASIC, W/ESE	112	65553	17983	21778	6364	124	124034	39316	163351	10453	173804
SUPPORT LEVEL	5	391	106	257	75	1	975	464	1439	123	1562
SEQ 3		120063	33429	49831	14562	284	246156	89961	336118	23918	360037
TOTAL FOR FEPP		206466	56108	90891	21852	344	44278	136714	556657	39422	596079
FOOD SERVICE								202922		6177	
TRANSPORTATION								8020			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	23715	6400 INSTR STAFF TRAINING	64090	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	48894	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	13

FUND- 4
 SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4100	928	22	336	66	1139	6594	3214	9808	5930	15739
4-8 BASIC	102	3579	810	19	293	58	994	5756	2806	8562	5177	13740
SEQ 1		7680	1739	42	629	125	2134	12351	6020	18371	11108	29480
ESOL	130	56	12		4		15	91	44	135	82	218
SEQ 2		56	12		4		15	91	44	135	82	218
K-3 BASIC, W/ESE	111	57533	18280	2373	11486	200	12663	102537	26627	129164	8582	137747
4-8 BASIC, W/ESE	112	109691	35215	1616	7821	136	8623	163104	18132	181236	5844	187081
SUPPORT LEVEL 4	254	31474	10094	544	2635	46	2905	47700	6109	53809	1969	55779
SUPPORT LEVEL 5	255	1754	555	88	428	7	472	3306	992	4239	320	4619
SEQ 3		200454	64145	4622	22371	390	24663	316648	51862	368510	16716	385227
TOTAL FOR FEFP		208191	65897	4664	23005	516	26814	329091	57926	387018	27907	414925
FOOD SERVICE									319026		11766	
TRANSPORTATION									87			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15866	6400 INSTR STAFF TRAINING	11974	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	30062	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	23

FUND- 4
 SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	4315	972	28	2610	85	1464	9477	4130	13607	7621	21229
4-8 BASIC	102	3166	713	21	1915	62	1074	6954	3030	9985	5592	15577
SHQ 1		7481	1686	50	4525	148	2539	16431	7161	23593	13214	36807
ESOL	130	177	39	1	107	3	60	389	169	559	313	872
SHQ 2		177	39	1	107	3	60	389	169	559	313	872
K-3 BASIC, W/ESH	111	70346	22456	1520	6186	210	10666	111386	28385	139772	9008	148781
4-8 BASIC, W/ESH	112	129293	41534	1250	5087	173	8772	186111	23344	209456	7409	216865
SUPPOT LEVEL 4	254	26123	8386	285	1162	39	2005	38003	5335	43339	1693	45032
SUPPOT LEVEL 5	255	2973	947	71	291	9	502	4796	1336	6133	424	6557
SHQ 3		228736	73324	3129	12727	433	21946	340298	58403	398701	18535	417237
TOTAL FOR FEPP		236395	75051	3180	17360	585	24546	357119	65734	422854	32063	454917
FOOD SERVICE TRANSPORTATION									327520 102			14597

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18490	6400 INSTR STAFF TRAINING	13882	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	33333	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	27

FUND- 4
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	486	100	13	203	40	689	1533	1943	3477	3586	7064
4-8 BASIC	102	350	72	9	146	29	496	1105	1400	2505	2584	5090
SEQ 1		836	173	23	349	69	1185	2638	3344	5983	6171	12155
K-3 BASIC, W/ESSE	111	88981	28673	1174	7856	162	6077	132925	22399	155325	6954	162279
4-8 BASIC, W/ESSE	112	54216	17455	1037	6939	143	5368	85159	19784	104944	6142	111087
SUPPORT LEVEL 4	254	2554	821	59	395	8	305	4145	1127	5272	350	5622
SEQ 3		145751	46950	2270	15191	314	11751	222230	43311	265542	13446	278989
TOTAL FOR FEPP		146588	47124	2293	15541	383	12937	224869	46656	271526	19618	291144
FOOD SERVICE									382622		7248	
TRANSPORTATION									57			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14356	6400 INSTR STAFF TRAINING	8101	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	24182	7400 FACILITIES ACQ-COMSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	15

FUND- 4
 SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	12740	2855	104	1565	311	5308	22886	14972	37859	27628	65487
SEQ 1		12740	2855	104	1565	311	5308	22886	14972	37859	27628	65487
ESOL	130	106	23		13	2	44	192	125	317	231	549
SEQ 2		106	23		13	2	44	192	125	317	231	549
K-3 BASIC, W/ESE	111	115	37	2	5	200	13	173	47	221	13	235
4-8 BASIC, W/ESE	112	82247	26353	1449	3145	18	8377	121774	30000	151774	8585	160360
K-12 BASIC, W/ESE	113	16081	5173	135	293	18	781	22484	2799	25284	801	26085
SUPPORT LEVEL	5	255										
SEQ 3		98445	31564	1587	3443	219	9172	144432	32847	177280	9400	186681
VOCATIONAL 6-12	300	950	212	1387	1591	189	25227	29559	5903	35463	3446	38909
SEQ 4		950	212	1387	1591	189	25227	29559	5903	35463	3446	38909
TOTAL FOR FEPP		112243	34655	3080	6613	723	39753	197070	53850	250920	40706	291627
FOOD SERVICE									747206			
TRANSPORTATION									2248			25343

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17289	6400 INSTR STAFF TRAINING	19488	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVTMNT	17030	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	41

FUND- 4
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	469	97	13	196	38	665	1479	1875	3355	3461	6817
4-8 BASIC	102	369	76	10	154	30	523	1164	1475	2640	2723	5363
SEQ 1		838	173	23	350	69	1188	2644	3351	5996	6184	12181
ESOL	130	9	1		3		12	28	36	64	66	131
SEQ 2		9	1		3		12	28	36	64	66	131
K-3 BASIC, W/ESL	111	15777	5055	800	4348	110	4251	30345	17579	47924	4743	52668
4-8 BASIC, W/ESL	112	56066	18064	784	4259	108	4164	83447	17218	100666	4645	105312
SUPPORT LEVEL 4	254	42	13	2	14	2	14	88	60	149	16	165
SUPPORT LEVEL 5	255	186	59	18	102	2	100	470	415	886	112	998
SEQ 3		72072	23193	1606	8725	222	8530	114351	35274	149626	9517	159143
TOTAL FOR FEFP		72920	23369	1630	9079	292	9732	117024	38662	155687	15769	171456
FOOD SERVICE									105026			6634
TRANSPORTATION									55			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 14779 6400 INSTR STAFF TRAINING 6753 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 17116 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 17116 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8500 INSTR. TECH. SERVICES 13

FUND- 4
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	5021	1144	18	275	54	933	7448	2632	10081	4858	14939
4-8 BASIC	102	2900	661	10	158	31	539	4301	1520	5822	2805	8627
SEQ 1		7921	1806	29	434	86	1472	11749	4153	15903	7663	23566
ESOL	130	147	33		8	1	27	218	77	295	142	437
SEQ 2		147	33		8	1	27	218	77	295	142	437
K-3 BASIC, W/ESSE	111	3754	973	796	6367	110	4035	16038	26779	42817	4718	47535
4-8 BASIC, W/ESSE	112	2586	670	548	4387	76	2780	11049	18449	29498	3250	32749
SUPPORT LEVEL	4 254	658	170	139	1117	19	708	2814	4699	7514	828	8342
SEQ 3		6999	1814	1485	11872	205	7524	29902	49928	79830	8796	88627
TOTAL FOR FEFP		15068	3653	1514	12314	293	9024	41870	54159	96029	16602	112631
FOOD SERVICE TRANSPORTATION									214472			7528
									41			

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT - ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 30987
- 15819
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7337
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 14

FUND- 4
 SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	660	136	18	275	54	935	2081	4363	6445	4869	11314
4-8 BASIC	102	434	90	12	181	36	616	1370	2873	4244	3206	7450
SEQ 1		1095	226	30	457	90	1551	3452	7237	10690	8075	18765
ESOL	130	11	2		4		16	36	75	111	84	196
SEQ 2		11	2		4		16	36	75	111	84	196
K-3 BASIC, W/ESH	111	11506	3663	1076	6124	149	5265	27786	22694	50480	6378	56859
4-8 BASIC, W/ESH	112	10859	3470	746	4248	103	3652	23080	15742	38822	4424	43246
SUPPORT LEVEL	5	44	13	22	127	3	109	320	473	794	133	927
SEQ 3		22410	7147	1846	10500	255	9027	51187	38910	90097	10935	101033
TOTAL FOR FEFP		23516	7376	1877	10963	347	10595	54676	46223	100899	19096	119996
FOOD SERVICE TRANSPORTATION									233314			8210

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 13360
- 6200 INSTRUCTIONAL MEDIA 7300
- 6300 INSTR & CURR DEVELOPMNT 19666 7400 FACILITIES ACQ-CONSTR
- 6400 INSTR STAFF TRAINING 13180
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES 16

FUND- 4
 SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	58	13	128	5	166	14	92	57	150	72	222
4-8 BASIC	102	11946	2713	128	1044	166	2928	18926	11797	30723	14785	45509
SEQ 1		12004	2726	128	1049	167	2942	19019	11854	30873	14858	45732
ESOL	130	257	58	2	22	3	63	408	254	663	319	982
SEQ 2		257	58	2	22	3	63	408	254	663	319	982
K-3 BASIC, W/ESE	111	57	15	14	113	1	84	287	324	611	84	695
4-8 BASIC, W/ESE	112	4969	1311	1253	9889	171	7347	24942	28201	53144	7317	60462
SUPPORT LEVEL 4	254	55	14	13	109	1	81	276	312	588	81	669
SUPPORT LEVEL 5	255	99	26	24	197	3	146	497	561	1058	145	1204
SEQ 3		5180	1367	1307	10310	178	7659	26003	29400	55403	7628	63032
TOTAL FOR FEPP		17442	4152	1438	11381	349	10665	45430	41510	86941	22806	109747
FOOD SERVICE									384295		14819	
TRANSPORTATION									48			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 11965 6400 INSTR STAFF TRAINING 15803 7700 CENTRAL SERVICES
- 6200 INSTRUCIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 13718 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 22

FUND- 4
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4988	1126	31	467	92	2329	9035	6748	15784	8244	24028
4-8 BASIC	102	2273	513	14	212	42	1061	4118	3076	7194	3757	10951
SEQ 1		7262	1639	45	679	135	3391	13153	9824	22978	12001	34980
ESOL	130	29	6		2		13	53	39	93	48	141
SEQ 2		29	6		2		13	53	39	93	48	141
K-3 BASIC, W/ESSE	111	27357	8591	1341	4056	185	6849	48382	27197	75580	7945	83525
4-8 BASIC, W/ESSE	112	7395	2298	499	1509	69	2549	14320	10121	24441	2956	27398
SEQ 3		34753	10889	1840	5565	254	9399	62703	37318	100022	10902	110924
TOTAL FOR FEFP		42045	12536	1886	6248	390	12804	75910	47183	123094	22952	146046
FOOD SERVICE									360541			
TRANSPORTATION									59			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12283	6400 INSTR STAFF TRAINING	15272	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	19605	7400 FACILITIES ACQ-COMSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMTN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	20

FUND- 4
 SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	719	149	20	300	59	1019	2268	2875	5143	5305	10448
4-8 BASIC	102	432	89	12	180	35	613	1364	1729	3093	3190	6284
SEQ 1		1152	238	32	481	95	1632	3632	4604	8237	8496	16733
ESOL	130	1					2	5	7	13	13	26
SEQ 2		1					2	5	7	13	13	26
K-3 BASIC, W/ESSE	111	71595	23054	1289	8410	178	7377	111906	39946	151853	7639	159492
4-8 BASIC, W/ESSE	112	35171	11325	633	4131	87	3624	54974	19623	74597	3752	78350
SUPPORT LEVEL 4	254	4637	1493	83	544	11	477	7248	2587	9836	494	10330
SUPPORT LEVEL 5	255	2969	956	53	348	7	306	4642	1657	6299	316	6616
SEQ 3		114374	36829	2060	13435	285	11785	178771	63815	242586	12203	254790
TOTAL FOR FEFP		115528	37069	2092	13917	381	13420	182410	68426	250837	20713	271550
FOOD SERVICE TRANSPORTATION									246157		8901	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	37537	6400 INSTR STAFF TRAINING	8925	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT	21946	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17

FUND- 4
SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	5226	1190	20	309	61	1704	8513	2964	11478	5470	16949
4-8 BASIC	102	2263	515	9	134	26	738	3687	1284	4971	2369	7340
SEQ 1		7490	1705	29	444	88	2442	12201	4248	16449	7839	24289
ESOL	130	295	67	1	17	3	96	481	167	649	309	958
SEQ 2		295	67	1	17	3	96	481	167	649	309	958
K-3 BASIC, W/ESH	111	52504	16638	1916	6783	156	9258	87259	21944	109203	6676	115879
4-8 BASIC, W/ESH	112	18305	5791	725	2569	59	3506	30957	8310	39268	2528	41796
SUPPORT LEVEL 4	254	2341	714	253	895	20	1222	5448	2898	8346	881	9228
SUPPORT LEVEL 5	255	164	50	17	63	1	86	383	204	587	62	650
SEQ 3		73317	23195	2913	10312	237	14074	124049	33356	157406	10148	167554
TOTAL FOR FEFP		81103	24968	2944	10773	329	16612	136731	37773	174505	18297	192802
FOOD SERVICE TRANSPORTATION									96075 41			7935

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11504	6400 INSTR STAFF TRAINING	8002	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	18250	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMTN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	15

FUND- 4
SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	18	3		7	1	26	58	73	131	136	267
4-8 BASIC	102	25	5		10	2	36	81	103	184	190	375
9-12 BASIC	103	25	5		10	2	36	81	103	184	190	375
SEQ 1		70	14		29	5	99	221	280	501	516	1018
K-3 BASIC, W/ESE	111	8	2		8	1	21	46	59	105	26	132
4-8 BASIC, W/ESE	112	17	5		17	1	42	93	118	211	52	264
K-12 BASIC, W/ESE	113	1			1		4	9	11	21	5	26
SEQ 3		27	8		28	1	68	149	189	338	84	422
VOCATIONAL 6-12	300	3			20		91	128	79	208	46	254
SEQ 4		3			20		91	128	79	208	46	254
TOTAL FOR FEPP		101	23		77	8	259	499	548	1047	647	1695
FOOD SERVICE TRANSPORTATION									1750 4		587	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	70	6400 INSTR STAFF TRAINING	324	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	153	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
 SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	165	53	32129	193	11	452	33005	1240	34246	305	34551
K-12 BASIC,W/ESE	113	151	48	29452	177	10	414	55	2	57	279	31672
SUPPORT LEVEL 4	254	68	22	13387	80	4	188	30255	1137	31392	127	31672
SUPPORT LEVEL 5	255							13752	517	14269		14396
SEQ 3		385	124	75023	452	25	1056	77068	2897	79965	712	80678
TOTAL FOR FEPP		385	124	75023	452	25	1056	77068	2897	79965	712	80678
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUDIL PERSONNEL	134	6400 INSTR STAFF TRAINING	110	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT	8200 ADMTN. TECH. SERVICES
6300 INSTR & CURR DEVLPMNT	2652	7400 FACILITIES ACQ-CONSTR	6500 INSTR. TECH. SERVICES	

FUND- 4 SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
LITTERACY/ADULT	401	15835	4123	89			33668				33668
ADULT H.S. (ADU	402	16323	4250	92			34706				34706
GED PREPARATORY	403	19232	5007	108			40891				40891
ESOL	404	8858	2306	50			18833				18833
SEQ 9		60249	15687	340			128100				128100
TOTAL FOR FEFP		60249	15687	340			128100				128100
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES